

Household Support Grant: 01 October 2021 to 31 March 2022 Delivery Plan

Area of Funding	Planned Activities	Households with Children		Households with Pensioners		Other households		Total	
		Anticipated Volume of Awards	Anticipated spend (£s)	Anticipated Volume of Awards	Anticipated spend (£s)	Anticipated Volume of Awards	Anticipated spend (£s)	Anticipated Volume of Awards	Anticipated spend (£s)
Support for Food									
Those in receipt of Pension Credit	We will support people in receipt of Pension Credit (Savings or Guaranteed). The Council will identify and contact eligible residents. Form of support will be Aldi voucher or Coop gift card, which could be used for food, other essentials or white goods. Alcohol, tobacco and lottery will be ineligible spend. One off support of £45 per household			1,230	£55,350			1,230	£55,350
Citizens Advice	The Council will provide Citizens Advice with a stock of Aldi vouchers and Coop gift cards to award to households in significant need. One off support of £50 per household	560	£28,000			150	£7,500	710	£35,500
Support for Essentials linked to Energy and Water.									
Citizens Advice	The Council will provide Citizens Advice with a fund to support households in significant fuel poverty, with a particular focus on those who are not on pre-payment meters and therefore cannot make use of fuel vouchers e.g. heating oil, propane gas		£15,000		£5,000		£5,000	200	£25,000
Support for Wider Essentials									
Citizens Advice	The Council will provide Citizens Advice with a fund to support households in need of help with wider essentials, such as broadband or phone bills, clothing and essential transport-related costs such as repairing a car		£8,000		£2,000		£2,000	200	£12,000
Scheme Administration.	To recognise the additional burden to Citizens Advice								£6,000
Overall.		560	£51,000	1,230	£62,350	150	£14,500	2,340	£133,850